


Strategy # of NRP(1)	Sub strategy # of RNP(1)	Major Activities according to NPANZ (2)	Activities of relevant OP (3)	Indicator (4)		L. and Budget in 2019-2020 fiscal year (Lakh taka) (5)	Estimated Budget in 2019-2020 fiscal year (Lakh taka) (6)	Activities of 2019-2020 fiscal year (7)				Relevant Organization (8)	Question 1: Who is primarily responsible for this activity? (Answer in Designation (S), Level)	Question 2: Who Supervises or monitors this activity? (Answer in Designation (S), Level)			Question 3: Is there enough HR to fulfill the target for NPANZ goals? (Answer in Yes / No)	Question 4: Current status of these positions.			Question 5: If there are not enough Human Resources, what are the gaps? (Answer in Yes or No)			Question 6: If not, what training do they need? (Answer as TRAINING TOPIC NEEDED)	Question 8: What is the Strengths, Weak Opportunities and Threats of department / unit in achieve targets of NPANZ?							
				Performance Indicator (A)	Baseline (B)			2019-2020 Target (C)		Source (D)	1st Quarter (8)			2nd Quarter (8)	3rd Quarter (8)	4th Quarter (8)		a) Approved manpower	b) Filled position	c) Male Female Ratio	At the Field Level?	At the Divisional Level?	At the National / Secretariat Level?		At the Policy / Ministry Level?	At the Field Level?	At the Divisional Level?	At the National / Secretariat Level?	At the Policy / Ministry Level?	Strength	Opportunity	Weakness
								Population based/Others	Geographical Coverage																							
Strengthen multi-sectoral programs to ensure countrywide efforts toward ensuring nutrition, including necessary financing for such Programs. Increase joint efforts and coordination among sectors/Ministries/non-Government organizations and development partners with regard to social safety nets, women's empowerment, education, and water, sanitation and hygiene, among others.	Implement interventions in all educational institutions and communities, in both rural and urban areas, to reduce overweight and obesity. Encourage physical labor and exercise.	1. Review curricula to ensure appropriate inclusion of nutrition education for boys and girls 2. Scale up school health, school feeding, and school gardening programs 3. Scale up physical education in educational institutions 4. Promote physical exercise and sports in communities	Action Area-3: Advocate on the food safety related to packaged food content and consumer rights activities. Multi-sectoral co-ordination (non-health interventions, stewardship and regulatory); will Implement Health Promoting Schools Programs in 100 schools.	Facilitate yearly Seminar-1	Facilitate yearly Seminar-1	Consumers-1 seminar	Divisional Level	NCD, OP	3.00	3.00	Y	Y	Y	Y	Consumer group MoH, Nutrition MoH, HSD, MoHFW OP (WHO)	DD (Health)	DD, NCCD	Secretary, HSD, MoHFW	No	1D-1, PM 3, DPM-6, MO-3 (Attachment) = Total 13	1D-1, PM 2, DPM-3 (Attachment) = Total 12	M-10, F-2	No Gap	No Gap	1 PM position Gap	No Gap	No	Multi sectoral Activities related to Nutrition and NCD to establish Linkup between NCD and Nutrition	Multi sectoral Activities related to Nutrition and NCD to establish Linkup between NCD and Nutrition	Dedicated Team	Can reduce NCD related death	Lack of knowledge to create link up between NCD and Nutrition


01.01.2020

Line Director
Non Communicable Disease Control Programme
DGHS, Mohakhali, Dhaka
E-mail: ncdc@ld.dghs.gov.bd